

# Agenda

Budgeting & Forecasting -  
How to gain Insight, Innovation and Value

Wednesday 13 March 2018

The Shard, 32 London Bridge Road, London SE1 9SG

09:30

Registration / Tea & Coffee / Pastries

10:00

Welcome & Introduction

10:05

**Driving value across your business with integrated planning, budgeting & forecasting**

Here we discuss the benefits of an integrated, automated approach to planning, budgeting & forecasting using examples from a leading Corporate Performance Management (CPM) system.

Speaker: Richard Lee, Business Analytics & Enterprise Performance Management, Sapphire Systems

10:40

**Corporate Performance Management (CPM) – Trends and best practices**

In this session we will explore best practices for planning and forecasting across your business. Learn how CPM systems can extend your current financial planning to other lines of business.

Speaker: John Robson, BI Expert, Infor

11:10

Refreshment Break

11:20

**See for yourself: Budgeting, Planning & Forecasting**

Here we will talk you through industry-leading corporate performance management system, Infor d/EPM. Learn about the key functionalities and how you can target specific business pain points.

Speaker: Imran Choudhry, BI & CPM Solutions Architect, Sapphire Systems

12:20

Q&A

12:30

Lunch & Networking